

**SECRET**

25X1A

PROJECT

LOGISTICS ANNEX

25X1A

25X1A

Amount

TotalsTitle of ClassObject  
ClassSub-Object  
Class

## 1. LAND AND STRUCTURES

32

Minor construction and improvements to existing structures. Including road main- 25X1C  
tenance, repair and minor construction.

3201

## 2. RENTS AND UTILITY SERVICES

23

a. Rental and utilities for existing bachelor and transient quarters

2351

b. Warehouse space and facilities

2354

## 3. OTHER CONTRACTUAL SERVICES

25

a Maintenance of deep well pump

2501

b. Drilling, construction and maintenance of well

2540

c. Repair and maintenance of office furniture, furnishings, and equipment; household appliances; refinishing of office and household furniture

2502

**SECRET**

**SECRET**

25X1A

Amount

TotalsTitle of ClassObject  
ClassSub-Object  
Class

25X1A

d. Repair and maintenance  
of vehicles beyond  
capabilities of the  
Project

2510

e. Repair and maintenance of  
grounds, roads, walks,  
power equipment and tools,  
power plant, water and  
sewage system; minor  
landscaping

2501

f.

2511

g. Services of Technical Repre-  
sentative to maintain power  
equipment

2501

h. Overland transportation  
to sites

22

2231

## 4. SUPPLIES AND MATERIALS

26

Procurement of office and  
building supplies; POL;  
spare parts for vehicles,  
photo supplies, tools,  
medical supplies and other  
equipment, packing and  
carting materials; chlorin-  
ation supplies; other general  
supplies, excluding electronic  
supplies, clothing, spare parts  
for generators, engineer  
supplies

2680

**SECRET**

**SECRET**

<u>Title of Class</u>	<u>Object Class</u>	<u>Sub-Object Class</u>	25X1A Amount	<u>Totals</u>
5. EQUIPMENT	36			
a. Procurement of replacements for office equipment, installed property, eight vehicles, water and fuel pumps, photo equip, medical equipment, power tools, shop equipment, other general equipment, excluding electronic equipment		3180		
b. Replacement of furniture and furnishings for staff housing		3180		
		Sub-Totals		

25X1A

**SECRET**